

Grant Title:

American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Agency:

Conemaugh Township Area SD

Project No:

223-21-0094

Type:

Original

Total Allocation:

\$1,092,981.00

Award Amount:

\$1,092,981.00

Awarded Date:

3/13/2020

Awarded Status:

Approved

Workflow Step:

DFP Approval Complete

Status:

Completed

Actions...

Section: Instruction Expenditures	Status: Complete
Group:	Agency: Conemaugh Township Area SD

BUDGET OVERVIEW

Budget

\$1,092,981.00

Allocation

\$1,092,981.00

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$11,360.35	HS Americorps
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$25,629.18	ES Americorps
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$3,000.00	Kami subscription 2021-2022
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$29,967.00	LinkIt! subscription for 3 years
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$18,286.66	Edmentum Study Island 2 years K-12 for 2022-2024
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$4,074.39	SmartNotebook Subscription

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$8,435.56	Study Island Subscription K-12 for 1 year
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$1,583.04	First in Math Subscription ES 1 year
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$2,808.00	Renaissance Learning ES 1 year
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$10,607.44	n2y llc Special Needs K-12 3 years
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$3,440.00	Zoom accounts K-12
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$20,832.00	28 Desktop computers
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$18,192.25	55 iPads in kindergarten
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$4,376.00	Health-e-tools 2 year subscription K-12

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$38,000.00	Americorps 2022-2023 at ES and MS/HS
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$39,000.00	Americorps 2023-2024 at ES and MS/HS
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$6,000.00	Kami Subscription K-12 additional 2 years 2022-2024
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$5,616.00	Renaissance Learning ES 2022-2024
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$6,000.00	First in Math ES and MS 2022-2024
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$4,139.14	COACH workbooks at MS
		\$261,347.01	

Message Board

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Status:

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Actions...

Section: Support and Non-Instructional Expenditures	Status: Complete
Group:	Agency: Conemaugh Township Area SD

BUDGET OVERVIEW

Budget

\$1,092,981.00

Allocation

\$1,092,981.00

Budget Over(Under) Allocation

\$0.00

NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	300 - Purchased Professional and Technical Services	\$831,633.99	District HVAC upgrades to improve air quality
		\$831,633.99	

Message Board

Author	Message	Type	Date
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