

Grant Title:

Elementary And Secondary School Emergency Relief Fund II (ESSER FUND)

Agency:

Conemaugh Township Area SD

Project No:

FA-200-21-0094

Type:

Original Application

Total Allocation:

\$540,033.00

Award Amount:

\$540,033.00

Awarded Date:

3/13/2020

Awarded Status:

Approved

Workflow Step:

DFP Approval Complete

Status:

Closed

Actions...

Section: Program Description	Status: Complete
Group:	Agency: Conemaugh Township Area SD

INTRODUCTION

Under the Elementary and Secondary School Emergency Relief II Fund (ESSER II), authorized by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, the Pennsylvania Department of Education (PDE) awards grants to School Districts and Charter Schools to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the state.

Please note: ESSER II funds **cannot** be used for: 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the LEAs, or 2) expenditures related to state or local teacher or faculty unions or associations. ESSER II funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

*ESSER II funds are not Title I funds and as such, are not subject to Title I rules.

*** Please explain how the LEA will determine its most important educational needs as a result of COVID-19. (3000 characters max)**

The CTASD will discuss the needs of the District with the administrative team, staff and Board of School Directors.

*** Please explain the LEA(s) proposed timeline for providing services and assistance to students and staff. (3000 characters max)**

The CTASD plans to utilize the majority of funds to improve the ventilation system at the Middle/High School. The plan is to do this project during the summer months of 2021 depending on the availability of the equipment. If the equipment is not available, the project will be completed during the summer months of 2022. The CTASD will also use funds for Lexan barriers, ViewSonic bundle, instrument masks, staff face masks and two wireless outdoor microphones.

*** Please explain the extent to which the LEA intends to use ESSER II funds to promote remote learning. (3000 characters max)**

The CTASD has used other funding sources to purchase items for remote learning.

*** Please describe how the LEA intends to assess and address student learning gaps resulting from the disruption in educational services. (3000 characters max)**

The CTASD will evaluate/review student assessment data and discuss with teaching staff, parents and administration.

- * **Please describe the LEA(s) proposed procedures for evaluating local COVID-19 impacts in relation to education programming and delivery.** (3000 characters max)

Areas of emphasis should include:

- Documenting learning loss associated with extended school closure;
- Outlining the development of local continuity of education plans over the course of emergency response efforts; and
- Detailing supports for vulnerable student populations and families.

The CTASD will evaluate/review student assessment data and discuss with teaching staff, parents and administration.

- * **Please describe the LEA core set of strategies that will be used to guide local investment of ESSER II funding, associated with short-range (i.e., remainder of the 2020-21 school year) and long-range (2021-22 and 2022-2023 school years) timelines.** (3000 characters max)

These strategies may entail the establishment, scale-up, refinement, or evaluation of remote learning, as well as strategies for school-based teaching and learning responsive to conditions related to the pandemic. LEAs will be asked to outline how limited, ESSER II funding may support these initiatives and how these funds might interact with other federal funding, including enhanced Title IV flexibility, to ensure strategic and sustainable use of funds.

The CTASD plans to utilize funds to improve the ventilation system at the Middle/High School. The plan is to do this project during the summer months of 2021 depending on the availability of the equipment. If the equipment is not available, the project will be completed during the summer months of 2022. The CTASD will also use funds for Lexan barriers, ViewSonic bundle, instrument masks, staff face masks and two wireless outdoor microphones.

- * **Please describe specific plans, measures, and longer-term evaluative strategies concerning student learning gaps - as well as opportunity to learn factors - stemming from COVID-19.** (3000 characters max)

The CTASD will evaluate/review student assessment data and discuss with teaching staff, parents and administration. The CTASD plans to offer summer learning and credit recovery in an effort to help students bridge any learning gaps brought about by the pandemic.

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Section: Budget Summary	Status: Complete
Group:	Agency: Conemaugh Township Area SD
<p>Display a read-only table showing total budget and allocation amounts.</p>	
Budget	\$540,033.00
Allocation	\$540,033.00
Budget Over(Under) Allocation	\$0.00
BUDGET SUMMARY	

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Section: Instruction Expenditures	Status: Complete
Group:	Agency: Conemaugh Township Area SD
BUDGET OVERVIEW	
Budget	
\$540,033.00	
Allocation	
\$540,033.00	

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1000 - Instruction	600 - Supplies	\$8,694.00	20 Lexan barriers for use in elementary classrooms.
1000 - Instruction	600 - Supplies	\$1,171.00	Purchase of 186 Instruent masks for band students.
1000 - Instruction	600 - Supplies	\$349.35	Purchase of 159 staff face masks.
		\$10,214.35	

Message Board

Author	Message	Type	Date
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<p>Section: Support and Non-Instruction Expenditures</p>	<p>Status: Complete</p>
<p>Group:</p>	<p>Agency: Conemaugh Township Area SD</p>
<p>BUDGET OVERVIEW</p> <p>Budget \$540,033.00</p> <p>Allocation \$540,033.00</p>	

Budget Over(Under) Allocation

\$0.00

SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	300 - Purchased Professional and Technical Services	\$527,022.15	Partial estimated cost of HVAC replacement project. All exact costs related to this project will go through the bidding process.
2300 - SUPPORT SERVICES – ADMINISTRATION	600 - Supplies	\$2,796.50	Purchase of Viewsonic equipment for virtual board meetings.
		\$529,818.65	

Message Board

Author	Message	Type	Date
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