CONEMAUGH TOWNSHIP AREA SCHOOL DISTRICT

Davidsville, Pennsylvania

AGENDA & SUGGESTED MOTIONS **MONDAY**, JUNE 23, 2025 A. Call To Order B. Roll Call C. Flag Salute/Moment of Silence D. Guests and Sunshine Act Public Comment Period (Each participant's statement shall be limited to three (3) minutes; public comment session shall be limited to not more than thirty (30) minutes.) 1. Brett Stahl – Update on GESA Project E. Approval of Previously Circulated Reports 1. Minutes of the regular school board meeting held May 22, 2025 2. General Fund Revenue/Expenditure Report as of May 31, 2025 (attached) 3. Tax Collection Report as of May 31, 2025 (attached) 4. Activity Fund Report for May (attached) F. Motion by ______, seconded by ______, to approve payment of all general fund bills and payrolls, athletic bills, and cafeteria bills as listed. (attached) **VOTE:** G. Motion by _____, seconded by _____, to approve payment of the facility improvement project bill as listed. (attached) VOTE: H. Motion by ______, seconded by ______, to approve payment of any legal outstanding bills which may be received before June 30, 2025, attributable to the current budget. **VOTE:** I. Motion by ______, seconded by ______, to authorize that the 2024-2025 budget remain open for budgetary transfers and for any adjustments due to the annual audit. VOTE: J. Correspondence

Note: By resolution adopted June 21, 2016, the full text of which is set forth in the minutes of the meeting of June 21, 2016, a unanimous affirmative vote without objection on any question requiring a recorded vote showing how each Director voted shall be deemed to be an affirmative vote by each Director as if he/she had responded affirmatively to the calling of his/her individual name and shall be recorded as such.

1. Thank-you notes – BizWorld (to be distributed)

VOTE:

attached)

School District for the Elementary School and the Middle/High School. (copy of Middle/High School MOU

N.	Motion by, seconded by, to approve Kimberly Rensko as the Deputy Tax Collector for Benson Borough in accordance with Act 48 of 2015.				
	VOTE:				
O.	Motion by, seconded by, to adopt the Final General Fund Budget for the Conemaugh Township Area School District for 2025-2026, with revenues of \$16,707,294 and expenditures of \$17,839,933 (any end of year shortfall will be covered by the General Fund).				
	1000 INSTRUCTION				
	1100 Regular Programs	\$7,018,411			
	1200 Special Programs	2,256,148			
	1300 Vocational Education	896,685			
	1400 Other Instructional Programs	48,470			
	1500 Non-Public	,	\$10	0,219,714	
	2000 SUPPORT SERVICES				
	2100 Pupil Personnel	\$ 769,744			
	2200 Instructional Staff	459,829			
	2300 Administration	1,279,471			
	2400 Pupil Health	248,591			
	2500 Business	444,729			
	2600 Operation/Maintenance of Plant	1,408,066			
	2700 Student Transportation	1,022,560			
	2800 Central	175,000			
	2900 Other		\$ 5	5,807,990	
	3000 OPERATION OF NON-INSTR. SERVIO	CES			
	3200 Student Activities	\$ 692,336			
	3300 Community Services		\$	692,336	
	4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES				
	4600 Building & Land Improvements		\$		
	5000 OTHER FINANCING USES				
	5100 Debt Service	\$1,119,893			
	5900 Budgetary Reserve		\$ 1	1,119,893	
	VOTE:				
P.	Motion by, seconded by, to adopt the 2025-2026 supporting tax				
	structure and the resolution (attached) for the assessment, levy and collection of taxes:				
	Real Estate Tax	31.76 Mills (was 30.05	last vea	r)	
	Per Capita Tax, Act 679	\$5.00		,	
	Per Capita Tax, Act 511	\$5.00			
	Earned Income Tax, Act 511	1% (Shared)			
	Real Estate Transfer Tax	1% (Shared)			
	Local Services Tax	\$5.00			
	Occupation Tax	25% of County Valuation	on		
	VOTE:				

Z. Executive Session